CSC meeting notes – Sept 10th

Welcome New Members

* Lisa
* Tanya
* Jenn
* Tambyr

***Poole got steamrolled into being secretary.***

**Lisa Allen voted to be President**

Mission and Scope of CSC

Determination of adding Lacye Pannell as a teacher representative

Christoff will find out about Jeremy Anderson replacing Natalie temporarily

MIS Presentation (Poole)

* Math and ELA MISs
* Suggestion of added support for ELL/ Cantrell

Budget Update and Recommendations

* Carry forward – usually two teachers worth
* 83 student enrollment variance from projected 1080
* Projection means about $400,000 after reinvestment in operations.
* Average teacher cost roughly $72,000 next year.
* One teacher for World Languages – due to cut from a few years ago.
* Once teacher for Science
* Consensus for waiting to hire
* Marquee

General Fund for remaining Budget balance

Proposal:

 Additional Security Cameras – see if Safety and Security will chip in

 Chromebook Carts -

 Remaining balance to go to departments, materials, testing. –

 AP testing price reductions and supplementation

 Smart TV for shadow boxes in front lobby

 Books for English

Question:

True there are not booster clubs any more for baseball and football?

 Yes – due to issues with donors wanting access to decision making

 Should mention at PTO meeting tomorrow.

Christoff will email with budget update

Meet On Oct 1st