

**Collaborative School Committee**

**Thursday, February 4th, 2021**

**3 p.m. - 5 p.m.**

**[Virtual]**

**In attendance:** Michael Christoff, Natalie Koncz, Danny Showers, Lauren Palek, Jon Poole, Tanya Matthias, Nicole Tarullo

**Welcome**

**Budget Update**

- Enrollment projected increase by 3%
- All current positions funded for 2021-22
- Governor's Stimulus funding
- Additional funding considerations:
  - Make ELA-S position full time (currently .5)
  - Grant positions (counseling)
  - SPED Math position to full time (currently .5)
- Potential reserve for next year: need to spend down  
Additional options to spend down:
- Add elective teacher (Photography?)
- New laptops for teachers
- 1-1 Chrome books for students
- Building updates, landscaping
- Fund school field trips (Washington D.C.)

Remaining components of the 21-22 Budget

Questions?