Present: Mike Christoff (Principal), Mike Logan (Teacher), Jillian Gleason (Counselor), Lisa Freedberg (Teacher)  
Debra Locke (Parent), and Robert Villarreal (Parent)

1. Welcome

2. Celebrations
   a. Second highest attendance rate in High Schools across DPS
   b. PSAT benchmarks have been met according to district metrix/expectations
   c. Around 60% of students participate in athletics and extracurricular activities

3. Review School Year 23/24 Budget
   a. General explanation of how school budgets are set - school budgets are calculated by the number of students you have enrolled, number of students enrolled in FRL and MLL increases total per student amount
   b. Budget Changes for FY 23/24
      i. Budget increased by around $600,000
      ii. TJ is projected to increase by ~33 students
      iii. Staff increase in cost (all positions increased)
      iv. ESSR Funds (COVID funds) cut
   c. Staffing Goals: Maintain all current positions, post for retirements/resignations, and add positions in areas of need
   d. Proposed Additions/Changes for Staffing FY 24
      i. Reduce .5 retired CCTM
      ii. Hire .5 retired Spanish teacher
      iii. Hire ELA-S Resource
      iv. Hire SAL
      v. Hire Dean of Instruction
      vi. Hire .5 ProTech
      vii. Hire PE, CCTM, Math
   e. Reviewed budget step by step

4. Additional Positions to fund
   a. Suggestions/Ideas: Parent/Family Liaison, Attendance Interventionist

5. Next Steps
   a. CSC members meet with constituents to gather feedback (SLT, ILT, PTO, parent forum)
   b. Meeting again to make final recommendations/decisions
c. Next meeting Monday February 13th 4:00 Room 111