

Collaborative School Committee 23/24 School Year  
Monday December 4th, 2023

Present: Mike Christoff (Principal), Jillian Gleason (Counselor), Wendy Gorelik (Parent), Robert Villarreal (Parent), Karen Escobar (Parent) Mike Logan (Teacher)

Absent - Lisa Freedberg (Teacher), Debra Lock (Parent)

1. Review Minutes from previous meeting - Approved
2. Celebrations
  - a. Lots of new students still enrolling, lots from out of country
  - b. In the process of hiring a Spanish speaking Paraprofessional
  - c. Maker Fair on 12/6 in the evening (used to be a CCTM showcase)  
Maker Fair is student run and will be a great opportunity to highlight the programming at TJ
  - d. 22 state qualifiers for DECA
  - e. Saturday School has been very successful (this past week we had 57 students attend), non punitive, snacks and tutoring provided
  - f. First TJ Girls Wrestling team (their own team and coach!)
3. Budget Update
  - a. Mr. Christoff provided a paper copy of the FY25 budget development timeline
  - b. Projected enrollment is 1325 (-35 students or ~\$332,500 loss or 3 FTE)
  - c. We should have around 250k in carryforward
    - i. We will likely have to cut 1 position for next year
      1. Priority is to not cut classroom teacher position
  - d. CSC members will attend budget training in early January
4. Bell Schedule 24/25
  - a. DPS gave schools an option to amend the bell schedule and change to a 7 hour day, Mr. Christoff requested it and we are waiting for an approved time.
5. New Business
  - a. No new hires for this school year due to budget issues, money was not available as previously thought
6. Future Meetings
  - a. Next Meeting: Monday January 22, 2024
  - b. Dates, posted on staff google calendar and school website